

Scale of finance finalised by District Level Technical Committee Meeting held on 18.02.2022, 28.03.2022 and SLTC on 07.03.2022 for Crops for Khariff 2022 and Rabi 2022-23

| Sl No. | Name of the Crop | Total Cost of Cultivation per acre | Value of gross yield per acre | 50% of gross yield per acre | Amount recommended by DLTC for Khariff & Rabi 2022-23 after SLTC |
|--------------------|--|------------------------------------|-------------------------------|-----------------------------|--|
| 1 | 2 | 3 | 4 | 5 | 6 |
| AGRICULTURE | | | | | |
| 1 | Paddy | 36600 | 73500 | 36750 | 34000-38000(Khariff) 38000-40000 (Rabi) |
| 2 | Paddy (SRI) | 34600 | 69580 | 34790 | 30000-32000 |
| | Cotton (K) | | | | |
| 3 | Irrigated | 45500 | 91580 | 45790 | 42000-45000 |
| 4 | Rainfed | 36300 | 72903 | 36452 | 33000-36000 |
| | Sugarcane | | | | |
| 5 | Plantation | 83000 | 166635 | 83318 | 71500-75900(IRR) 38500-44000(UI) |
| 6 | Ratoon | 55850 | 111510 | 55755 | 60500-66000(IRR) 38500-44000(UI) |
| | Groundnut | | | | |
| 7 | Irrigated | 30500 | 61050 | 30525 | 30000-32000 |
| 8 | Rainfed | 27300 | 55500 | 27750 | 24000-26000 |
| 9 | Maize (K) (K&R) | 34000 | 68255 | 34128 | 30000-34000(IRR) 20000-24000(UI) |
| 10 | Jowar (K) (K&R) | 20000 | 40267 | 20134 | 18000-20000(IRR) 16000-19000 (UI) |
| 11 | Ragi | - | - | - | 14000-18000(IRR) 14000-16000(UI) |
| 12 | Korra | - | - | - | 16000-19000(IRR) 14000-15000(UI) |
| 13 | Bazra | 18550 | 37125 | 18563 | 14000-19000(IRR) 13000-16000(UI) |
| 14 | Castor | 14500 | 29440 | 14720 | 16000-18000 |
| 15 | Gingelly (K) Rainfed | 14000 | 28497 | 14249 | 11000-12000 |
| 16 | Blackgram | 17250 | 34920 | 17460 | 15000-18000 |
| 17 | Greengram | 17250 | 34560 | 17280 | 15000-18000 |
| 18 | Soyabean (K) | 40000 | 80975 | 40488 | 10000-13000 |
| 19 | Sunflower (Irrigated) | 15450 | 30677 | 15339 | 17500-22000 |
| 20 | Jute (K) rainfed | 15000 | 30150 | 15075 | - |
| 21 | Coriander(rainfed) | - | - | - | 13000-15500 |
| 22 | Pulses (not covered above -Horsegram,cowpea | - | - | - | 47,300-51,700 |
| 23 | Safflower/ Kusumallu | - | - | - | 47,300-51,700 |
| 24 | Oil Palm | - | - | - | 60500 |
| 25 | Oil Palm with intercrop | - | - | - | 74750-80500 |
| 26 | Mulberrycrop cultivation(Normal & V-1 varieties) | - | - | - | 100000-120000 |
| 27 | Sericulture(working capital for silk rearing) | - | - | - | 11000 |
| 28 | Mesta | - | - | - | 38,000-42,000 |
| 29 | Areca Nut | - | - | - | - |
| | Tobacco (R) | | | | |
| 30 | Varginia | 73600 | 147000 | 73500 | 70000-72000 |
| 31 | Natu (Country) | 48600 | 97000 | 48500 | 32000-36000 |
| 32 | Redgram | 21100 | 42210 | 21105 | 16000-20000(IRR) 14000-19000(UI) |
| 33 | Bangal Gram (Rainfed) | 24100 | 48639 | 24320 | 26000-30000 |

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|---------------------|-----------------------------|------------------------------------|-------------------------------|-----------------------------|--|
| 1 | 2 | 3 | 4 | 5 | 6 |
| ZBNF Crops | | | | | |
| 34 | Paddy(Irrigated) | 14710 | 52500 | 26250 | Common-23100 Grade A-23100 |
| 35 | Cotton(Irrigated) | 21250 | 84350 | 42175 | 19620 |
| 36 | Cotton(Rainfed) | 20250 | 90375 | 45188 | 19620 |
| 37 | Chilli(Irrigated) | 92950 | 375000 | 187500 | - |
| 38 | Jowar | - | - | - | 6450 |
| 39 | Bajra | - | - | - | 7000 |
| 40 | Raagi | - | - | - | 6800 |
| 41 | Maize | - | - | - | 14550 |
| 42 | Red Gram | - | - | - | 9210 |
| 43 | Green Gram | - | - | - | 7170 |
| 44 | Bengal Gram | - | - | - | 9860 |
| 45 | Groundnut | - | - | - | 10020 |
| 46 | Sesamum | - | - | - | 7785 |
| HORTICULTURE | | | | | |
| Banana | | | | | |
| 47 | Tshuculture | 107600 | 216000 | 108000 | 99000-104500 |
| 48 | Plantation | 94200 | 171000 | 85500 | 60500-77000 |
| 49 | Ratoon | 49700 | 96000 | 48000 | 42000-55000 |
| 50 | Mango | 49500 | 85000 | 42500 | 33000-38500 |
| 51 | Guava | 74280 | 120000 | 60000 | 33000-38500 |
| 52 | Sapota | 49500 | 44000 | 22000 | 24200-27500 |
| 53 | Acid Lime | 81380 | 198000 | 99000 | 46000-49500 |
| 54 | Pomegranate | - | - | - | 66,000-71,500 |
| 55 | Papaya | - | - | - | 66,000-71,500 |
| 56 | Papaya (Taiwan) | - | - | - | 71,500-77,000 |
| 57 | Grapes | - | - | - | 90,000-93,500 |
| 58 | Ber | - | - | - | 27,500-28,500 |
| 59 | Watermelon | - | - | - | 27,500-33,000 |
| 60 | Muskmelon | - | - | - | 44,000-49,500 |
| 61 | Guava (High Density) | - | - | - | 79,200-82,500 |
| 62 | Strawberry | - | - | - | 2,50,000 |
| 63 | Fig | - | - | - | 22,000-26,500 |
| 64 | Pineapple | - | - | - | 22,000-27,500 |
| 65 | Custard Apple | - | - | - | 17,500-18,500 |
| 66 | Cashew Nut | - | - | - | 28,000-30,000 |
| 67 | Tamarind | - | - | - | 13,000-16,500 |
| 68 | Coconut | - | - | - | 33,000-44,000 |
| 69 | Coconut intercrop with Coco | - | - | - | 35,000-44,000 |
| 70 | Coco | - | - | - | 24,000-27,500 |

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| 1 | 2 | 3 | 4 | 5 | 6 |
| 71 | Nursery - fruits | - | - | - | 6,00,000-7,00,000 (Small Nurseries- 40,000 to 1 lakh no. of Plants) 16,00,000-18,00,000 (Medium Nurseries - 1 lakh to 3 lakh no. of plants) 18,00,000-20,00,000 (Big/Large Nurseries - 3 lakh and above no. of plants) |
| 72 | Sweet Orange | 66380 | 160000 | 80000 | 46000-49500 |
| 73 | Curry Leaf | 73050 | 150000 | 75000 | 39500-42000 |
| 74 | Turmeric | 99100 | 165000 | 82500 | 77000-88000 |
| 75 | Chillies (K) | 110300 | 234000 | 117000 | 95000-105000 |
| 76 | Red Irrigated Red Rainfed | 81600 | 180000 | 90000 | 75000-85000 |
| 77 | Green | - | - | - | 50000-68000 |
| 78 | Onion | 77400 | 120000 | 60000 | 35000-40000 |
| 79 | Betelvine | 90800 | 180000 | 90000 | Rose onion 36000-41000 |
| 80 | Floriculture | 45400 | 120000 | 60000 | 65000-70000 |
| 81 | Jasmine | - | - | - | 40,000-45,000 |
| 82 | Rose | - | - | - | 25,000-30,000 |
| 83 | Rose (New Variety) | - | - | - | 45,000-50,000 |
| 84 | Marigold | - | - | - | 35,000-40,000 |
| 85 | Chrysanthemum | - | - | - | 40,000-45,000 |
| 86 | Tuberose | - | - | - | 50,000-55,000 |
| 87 | Crossandra | - | - | - | 25,000-30,000 |
| 88 | Floriculture - Other Flowers | - | - | - | 35,000-40,000 |
| 89 | Fodder Cultivation | - | - | - | 20,000-25,000 |
| 90 | Yam / Elephant foot | 78000 | 160000 | 80000 | 105000-110000 |
| 91 | Vegetables | 60700 | 105000 | 52500 | - |
| 92 | Tomato | - | - | - | 25,000-30,000 |
| 93 | Tomato (Hybrid) | - | - | - | 71,500-77,000 |
| 94 | Tomato (Trellis) | - | - | - | 60,000-65,000 |
| 95 | Brinjal | - | - | - | 38,500-44,000 |
| 96 | Cabbage | - | - | - | 27,500-33,000 |
| 97 | Cauliflower | - | - | - | 39000 |
| 98 | Potato | - | - | - | 38,500-44,000 |
| 99 | Bhendi | - | - | - | 24,000-28,500 |
| 100 | Bhendi (Hyb) | - | - | - | 33,000-38,500 |
| 101 | Carrot | - | - | - | 22,000-27,500 |
| 102 | Tapioca | - | - | - | 1,05,000-1,10,000 |
| 103 | Ginger | - | - | - | 47,500-51,500 |
| 104 | Guar | - | - | - | 10,000-15,000 |
| 105 | Drumstick | - | - | - | 27,500-33,000 |
| 106 | Aizwan | - | - | - | 9,000-10,000 |
| 107 | Gourds | - | - | - | 24,000-27,500 |

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| 1 | 2 | 3 | 4 | 5 | 6 |
| 108 | Gherkins | - | - | - | 24,000-27,500 |
| 109 | Baby Corn | - | - | - | 30,000-35,000(IRR) |
| 110 | Coriander | - | - | - | 16,500-18,500 |
| 111 | Soya Beans | - | - | - | 10,000-13,000 |
| 112 | French Beans | - | - | - | 38,500-44,000 |
| 113 | Other Vegetables | - | - | - | 27,500-38,500 |
| 114 | Medicinal Plants(Aswagandha,aloevera etc.,) | - | - | - | 25000-30000 |
| 115 | Aswagandha | - | - | - | 15000 |
| 116 | Lemon Grass | - | - | - | 20,000-25,000 |
| 117 | Niger | - | - | - | 5000 |
| 118 | Palmarosa | - | - | - | 22,000-25,000 |
| 119 | Amla | - | - | - | 22,000-25,000 |
| 120 | Coffee | - | - | - | 22000 |
| 121 | Aloevera | - | - | - | 20,000-22,000 |
| 122 | Jatropha | - | - | - | 10,000-12,000 |
| 123 | Coleus | - | - | - | 17,000-18,000 |
| 124 | Vasa | - | - | - | 25,000-26,000 |
| 125 | P. Bhenidi | - | - | - | 17,000-18,000 |
| 126 | Kalamegh (Nelavenu) | - | - | - | 8,000-10,000 |
| 127 | Other Medicinal and Aromatic Plants | - | - | - | 22,000-25,000 |
| 128 | Shade Net cultivation Cysamnamam Cultivation under Polyhouses / Shadenet Houses | 799000 | 1800000 | 900000 | 40000-45000 |
| 129 | High Value vegetables cultivation (Tomato, Capsium, European cucumber) under Shadenet Houses / Polyhouses | 500000 | 800000 | 400000 | Vegetables cultivated under shade nets 154000(per 1000 sq.mts) |
| 130 | Raising of chilli & vegetable seedlings under Dragonfruit (Working capital) | 600300 | 800000 | 400000 | 300000-350000 |
| 131 | Dragonfruit (Working capital) | 65000 | 800000 | | 65000 |
| | FISHERIES - WORKING CAPITAL | | | | |
| | REQUIREMENT(KCC's) | | | | |
| 132 | Fish Culture (MC) (Per Acre) | 190000 | 289000 | 144500 | 330000-385000 |
| 133 | Scampi Culture (Per Acre) | 273000 | 425000 | 212500 | 300000 |
| 134 | Shrimp culture (L Vannamel) (Per Acre) | 648000 | 992000 | 496000 | 500000 |
| 135 | Fish feed | - | - | - | - |
| | CAPTURE FISHING | | | | |
| 136 | Inland water bodies | 34000 | 66000 | | 25000-30000 |
| | MARINE FISHING | | | | |
| 138 | Marine Fishing | | | | |
| | 1500Kg(Fish) | | 187500 | | 85000-90000 |
| | 200Kg(Shrimp) | 113500 | 35000 | | |
| 139 | Ployculture | - | - | - | 1,75,000 |
| 140 | Pangassius | - | - | - | 4,50,000-5,00,000 |

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| 1 | 2 | 3 | 4 | 5 | 6 |
| 141 | Tilapia | - | - | - | 3,00,000-3,50,000 |
| 142 | Sea Bass | - | - | - | 3,75,000 |
| 143 | LV annamei - Intensive | - | - | - | 8,50,000-9,50,000 |
| 144 | Bkracish Water | - | - | - | 3,00,000 |
| 145 | Prawn Culture - Scampipi | - | - | - | 3,00,000 |
| 146 | Crab Craulture | - | - | - | 1,80,000-2,00,000 |
| | | | | | |
| | Animal Husbandry working capital(KCC's) | | | | |
| | Type of Animal | Working Capital Components | Income per unit /Animal/Bird | | Amount recommended by DLTC for Khariff & Rabi 2022-23 after SLTC |
| 147 | Cow 1 Animal | - | - | - | 25000-27000 |
| 148 | Buffaloes-1 Animal | - | - | - | 26000-30000 |
| 149 | Sheep Rearing (20+1) | 205000 | 405000 | - | 35000-40000(per annum) |
| 150 | Goat Rearing (20+1)** | 205000 | 675000 | - | 35000-40000(per annum) |
| 151 | Poultry (Broiler) | - | - | - | Rs 65/- to 75/- Per Bird / Batch. |
| 152 | Poultry (Layer) | - | - | - | Rs185/- Per Bird/ Per Annum |

Note:

Lending Seasonality

Khariff - April to September

Rabi - October to March

Repayment Schedule

With in 1 year from the date of disbursal of the KCC loan

Chief Executive Officer

[Signature]
The Guntur District Cooperative Central Bank Ltd.,
Guntur