



सत्यमेव जयते

Government of India
भारतसरकार

Ministry of Fisheries, Animal Husbandry & Dairying

मत्स्यपालन, पशुपालन एवं डेयरी मंत्रालय
Department of Fisheries
मत्स्यपालन विभाग

National Fisheries Development Board
राष्ट्रीय मात्स्यिकी विकास बोर्ड



Pillar No: 235, PVNR Expressway, SVPNPA Post, Hyderabad-500 052
स्तम्भसंख्या -235, पी. वी. एन. आर एक्सप्रेसवे, डाक- एस. वी. पी. एन. पी. ए, हैदराबाद- 500 052

फोन/ Phone No. 040- 24000177/201, फैक्स/Fax No: 040-2401 5568, वेबसाइट/website: nfdb.gov.in

FIDF/CAMC - Minutes & Approvals/2020-2021/

Date: 20/08/2020

To

All Principle Secretaries/Secretaries,
Commissioner/Director of Fisheries of Concerned States,
(List Enclosed)

Sir/Madam,

Sub: FIDF – Request to Coordinate with respective State Level Bankers Committee for sanctioning of loan to the beneficiaries for In principle approval accorded projects by CAMC under FIDF – Reg.

Ref. Lr. No. This office letter FIDF/CAMC - Minutes & Approvals/2020-2021/166 dated: 17.08.2020

I am directed to inform that, vide subject and reference cited, a Video Conference (VC) was held on 13.08.2020 at 3:00 PM to discuss the issues related to implementation of Fisheries and Aquaculture Infrastructure Development Fund (FIDF). As per the discussions during the meeting and the suggestions made by Chief General Manager, National Bank for Agriculture and Rural Development (NABARD) the problems faced by the Private Entrepreneurs in sanction of loan under FIDF is enclosed. The projects of these Private Entrepreneurs were accorded In principle approval by CAMC for availing the loan under FIDF.

The softcopies of FIDF Guidelines, Minutes of the Meeting held through (VC) and the problems expressed by Beneficiaries are forwarded through mail for your kind information.

In this regard, it is requested to Coordinate with the Convenors of respective SLBC and to resolve the problems faced by the Private Entrepreneurs for smooth process of sanction of loan under FIDF.

Enclosures: 1. FIDF Guidelines

2. Minutes of the Video Conference Held on 13.08.2020

3. Problems Expressed by Beneficiaries.

Yours faithfully,

M. S. S.
20/08/2020

Deep J. S.
20/08/2020
Executive Director (Tech)

Copy to:

1. The Principal Secretary, Government of Andhra Pradesh, Animal Husbandry, Dairy Development & Fisheries Department, H-Block, secretariat, Hyderabad-500022.
2. The Principal Secretary (Fisheries), Govt. of Uttar Pradesh, Sachivalaya, Lucknow-226001
3. Principal Secretary, ASH & Fisheries Department, Govt. of J&K, Secretariat Jammu & Kashmir, Civil Secretariat, Jammu - 18000.
4. The Secretary (Fisheries), Govt. of Mizoram, Aizawl-796001
5. The Commissioner of Fisheries, Government of Andhra Pradesh, Department of Fisheries, Poranki, Bandar Road, District Krishna, Vijayawada- 521137
6. Director of Fisheries, Government of Uttar Pradesh, 7- Faizabad Road, MatsyaBhavan, Babujanj, Lucknow-226020.
7. Commissioner of Fisheries, Government of Telangana, MastyaBhavan, Masab Tank, Hyderabad-500057.
8. Director of Fisheries, J&K, Government Exchange Road Srinagar, Near Kothi Bagh Girls Higher Secondary School, Jammu & Kashmir -190001.
9. The Commissioner of Fisheries, Government of Maharashtra, Taraporevala Aquarium, Netaji Subhash Road, Mumbai-400002
10. The Deputy Secretary, Government of Mizoram, Department of Fisheries, Aizawl-796001
11. Andhra Bank, Circle Office, Andhra Bank Building, R.R. Appa Rao Street, Vijayawada - 520 001
12. General Manager & Convenor, SLBC of Telangana, State Bank of India Local Head Office: Hyderabad Circle, Bank street, Koti, HYDERABAD – 500 001 Telangana.
13. Chairman & MD, Convenor J&K UTLBC, The Jammu & Kashmir Bank Ltd., Corporate Headquarters, M.A Road, Srinagar – 190001, Jammu and Kashmir, India
14. General Manager and Convenor, State Level Bankers' Committee, Lucknow Zone, 4th Floor, V -23, Vibhuti Khand, Gomti Nagar, Lucknow - 226010
15. General Manager, Agri, FI & Convener SLBC, H.O. "Lokmangal", 1501, Shivajinagar, Pune 411005, Maharashtra.
16. Chief General Manager, SBI, State Bank of India, Local Head Office, Dispur, Guwahati - 781 006



Department of Fisheries

Guidelines for Fisheries and Aquaculture Infrastructure Development Fund (FIDF)



**Ministry of Fisheries, Animal Husbandry and Dairying
Government of India**

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सत्यमेव जयते

GUIDELINES

FIDF

**Fisheries and Aquaculture Infrastructure
Development Fund (FIDF)**

**Department of Fisheries
Ministry of Fisheries, Animal Husbandry and Dairying
Government of India**

Fisheries and Aquaculture Infrastructure Development Fund (FIDF)

1. INTRODUCTION

- 1.1 Contributing about 1% to the National GDP, 5.23% to the Agricultural GDP(2015-16) and exports earning of about ₹45,107 crore in 2017-18 (US\$ 7.08 billion), the fisheries sector has been playing significant role in the national economy. The Country is bestowed with varied and huge potential resources in the form of rivers and canals (1.95 lakh km); floodplain lakes (7.98 lakh hectare); ponds and tanks (24.33 lakh hectare); reservoirs (31.50 lakh hectare) and brackish water (14.10 lakh hectare). In addition, the marine fisheries activities spread along the country's long coastline of 8118 km with an EEZ of 2.02 million square km. Foreseeing the greater scope for development of fisheries, the Government of India has called for "a revolution" in the fisheries sector and has named it as "Blue Revolution".
- 1.2 The Mission Blue Revolution envisioned by the Government primarily focuses to enhance fish productivity, fish production at a growth rate of 6% to 8% and creation of need based infrastructure facilities for fisheries. Through the concerted efforts put in by the Central and State Governments in implementation of various programmes and policies, the country's fish production has increased from 0.75 million tonnes in 1950-51 to 12.61 million tonnes (P) during 2017-18, contributing to the economic development together with food and nutritional security.
- 1.3 Keeping in view that (i) there is limited availability of funds through the normal budgetary process and even these are mostly grant based without the ability to leverage them for credit based finance, (ii) there is conspicuous lack of credit funding in fisheries sector and (iii) to fill the large gaps in fisheries infrastructure, the Department of Fisheries, Ministry of Fisheries, Animal Husbandry and Dairying has set up a dedicated Fisheries and Aquaculture

Infrastructure Development Fund(FIDF). FIDF envisages creation of fisheries infrastructure facilities both in marine and inland fisheries sectors and augment the fish production to achieve the target of 15 million tonnes by 2020 set under the Blue Revolution. Besides, the FIDF aims to achieve a sustainable growth of 8-9 per cent, in a move to augment the country's fish production to the level of about 20 million tonnes by 2022-23.

1.4 In the Union Budget 2018, the Hon'ble Finance Minister has announced to set aside a corpus of Rs. 10,000crores for setting up of a Fisheries and Aquaculture Infrastructure Development Fund (FIDF) for fisheries sector and an Animal Husbandry Infrastructure Development Fund (AHIDF) for financing infrastructure requirement of animal husbandry sector.

1.5 The proposed Fisheries and Aquaculture Infrastructure Development Fund entails an estimated fund size of Rs 7522.48 Crore comprising of Rs 5266.40 crore to be raised by the Nodal Loaning Entities (NLEs), Rs 1316.60 crore beneficiaries' contribution and Rs 939.48 crore budgetary support from Government of India.

2. AREA OF OPERATION

2.1 The Fisheries and Aquaculture Infrastructure Development Fund (FIDF) as detailed in the ensuing paragraphs is implemented in all the States and Union Territories of India.

3. OBJECTIVES

3.1 Creation and modernization of capture & culture fisheries infrastructure

3.2 Creation of Marine Aquaculture Infrastructure

3.3 Creation and modernization of Inland Fisheries Infrastructure

3.4 Reduce post-harvest losses and improve domestic marketing facilities through infrastructure support.

3.5 To bridge the resource gap and facilitate completion of ongoing infrastructure projects.

4. NODAL LOANING ENTITIES (NLEs)

- 4.1 National Bank for Agriculture and Rural Development (NABARD),
- 4.2 National Cooperatives Development Corporation (NCDC),
- 4.3 All scheduled Banks

5. ELIGIBLE ENTITIES (EEs)

- 5.1 State Governments / Union Territories,
- 5.2 State Owned Corporations/State Govt. Undertakings/ Govt. Sponsored / Supported Organizations
- 5.3 Fisheries Cooperative Federations (including FISHCOPFED etc.)
- 5.4 Cooperatives, collective groups of fish farmers & fish produce groups etc.
- 5.5 Panchayat Raj Institutions/Self Help Groups (SHGs)/ NGOs
- 5.6 SCs/STs/Marginal Farmers, Women & entrepreneurs, Self Help Groups and cooperatives of these etc.
- 5.7 Private companies/entrepreneurs
- 5.8 Physically disabled
- 5.9 Any other institution/entity to be decided by the Government

6. Nodal Implementing Agency(NIA)

6.1 Composition

- 6.1.1 National Fisheries Development Board, Hyderabad

6.2 Terms of Reference (ToR)

- 6.2.1 The Nodal Implementing Agency(NIA) shall scrutinize, evaluate, apprise the proposal submitted by EE's and place before CAMC for approval.

7. ELIGIBLE INVESTMENT ACTIVITIES

- 7.1 Establishment of Fishing Harbours,
- 7.2 Establishment of Fish Landing Centres
- 7.3 Infrastructure for Mariculture and Advanced Inland Fisheries (Ocean farming, Cage Culture etc.)
- 7.4 Construction of Ice Plants (both for marine and inland fisheries)
- 7.5 Development of Cold Storages (both for marine and inland fisheries)
- 7.6 Fish Transport and Cold Chain Network Infrastructure
- 7.7 Development of Modern Fish Markets
- 7.8 Setting up of Brood Banks
- 7.9 Development of Hatcheries
- 7.10 Development of Aquaculture
- 7.11 Modernization of State Fish Seed Farms
- 7.12 Establishment of state of art Fisheries Training Centres
- 7.13 Fish Processing Units
- 7.14 Fish Feed Mills/Plants
- 7.15 Establishment of Cage culture in Reservoirs
- 7.16 Introduction of Deep Sea Fishing Vessels
- 7.17 Establishment of Disease Diagnostic Laboratories
- 7.18 Development of Mariculture
- 7.19 Establishment of Aquatic Quarantine Facilities
- 7.20 Any other innovative projects/activities designed to enhance fish production/productivity/value

8. QUANTUM OF LOAN AND MARGIN MONEY/BENEFICIARY CONTRIBUTION

- 8.1 The project under the FIDF shall be eligible for loan up to 80% of the estimated/actual project cost. Beneficiaries are required to contribute at least 20% of the project cost as margin money.

- 8.2 Contribution of margin money in case of States/UTs, State Entities implemented projects shall not be mandatory. However, the concerned States/UTs, State entities, may decide contribution and size of the margin money preferably on lines of RIDF, depending upon availability of budget in their respective states/UTs.
- 8.3 Cost escalation of the approved project, if any occurred during the course of project implementation on account of genuine reasons like natural calamity, technical compulsions, change in the SoRs and any other unavoidable circumstances shall be considered for enhancement of loan amount, within in the reasonable time and not more than two years from the date of approval of the particular project.

9. INTEREST SUBVENTION AND LENDING RATE OF INTEREST

- 9.1 **Interest subvention :** Up to 3% per annum for all EEs for development of identified fisheries based infrastructure facilities.
- 9.2 **Lending Rate of interest :** Not lower than 5% per annum for all EEs for development of identified fisheries based infrastructure facilities.
- 9.3 The interest subvention as at 9.1 above also includes cost of reduction of interest rate and uniform margin of 0.6% towards funds management charge and risk coverage costs to the NLEs.
- 9.4 The Department of Fisheries, Ministry of Fisheries, Animal Husbandry and Dairying shall pay the interest subvention amount to NABARD/ NLEs till due outstanding loan and interests are fully paid off. Subject to provisions of FIDF, the interest subvention shall be the difference between (a) costs of barrowing by NABARD/ NLE (inclusive of interest, taxes, fees, charges, etc.) plus fund management cost of 0.6% per annum, and (b) the rate of interest charged on loans to EEs by NABARD/ NLEs.

- 9.5 Department of Fisheries, Ministry of Fisheries, Animal Husbandry and Dairying shall make adequate annual budget provision for interest subvention to NABARD/NLEs for 12 years covering the entire repayment period of loan by the EEs under FIDF based on annual plan submitted by NABARD.
- 9.6 NABARD will submit quarterly claims of interest subvention of all NLEs. Department of Fisheries subject to the availability of funds, may place in advance, the quarterly interest subvention amount with NABARD. Interest accrued on the Government of India fund placed as advance at the disposal of NABARD by Department of Fisheries towards meeting the interest subvention liability of NLEs would form part of corpus funds of FIDF. Such accrued interest shall be suitably accounted for by NABARD and informed to Department of Fisheries from time to time so as to ensure that it is suitably adjusted in subsequent releases to NABARD by Department of Fisheries.

10. FUNDING MECHANISM

- 10.1 NABARD being one of the NLEs will raise the funds from the market or utilize its own financial resources for funding under the FIDF, the cost of which shall be informed to Department of Fisheries on a quarterly basis.
- 10.2 NABARD would fund the public infrastructure components through the State Governments/State Entities. Besides, NABARD, if required would also provide refinance to the other NLEs namely NCDC and scheduled Banks as per its refinance policy for implementation of FIDF.
- 10.3 NCDC will lend the loan to the Eligible Entities (EEs) in cooperative sector either through the State Governments/UTs or directly to the Eligible Cooperative Societies & Federation etc. in accordance with its financial terms and conditions at the specified rate of interest with ceiling on interest subvention specified under the FIDF.

- 10.4 NCDC will source the required funds from the market borrowing, or utilise own financial resources or avail refinancing from NABARD for lending the loan in cooperative sector for implementation of the FIDF.
- 10.5 Similarly, the scheduled Banks as NLEs will also raise own funds or utilise their available financial resources to lend to the Eligible Entities (EEs). In respect of individual entrepreneurs, cooperatives and commercial investments, lending will be through the scheduled Banks operating in any particular district for implementation of the FIDF.
- 10.6 The banks may also avail re-finance from NABARD, if required for lending to the EEs for implementation of the FIDF.

11. LOAN DISBURSEMENT

- 11.1 Loan Lending period under FIDF : 5 years from 2018-19 to 2022-23.
- 11.2 Projects wherein the first installment of loan is released before March 2023, will be eligible for release of the remaining installments, within 2 year period i.e. before 31st March 2025 and all such releases are eligible for interest subventions under FIDF, subject to the provision of para 12 of these guidelines. However, efforts will be made to complete the implementation and release of loan amount at the earliest.

12. REPAYMENT

- 12.1 Maximum Repayment period : 12 years inclusive of moratorium of 2 years on repayment of principal.
- 12.2 NLEs should ensure that the maximum repayment period should not exceed 12 years from the date of first disbursement inclusive of a moratorium of 2 years on repayment of principal.

- 12.3 However, the financing NLEs, at their discretion, may curtail the repayment period depending on the project magnitude, size of the financial investment, repayment capacity of the project proponents (EEs) etc.
- 12.4 Banks and NABARD being independent commercial institutions would be at liberty to sanction/ release the loans as per their commercial norms/ policies and in compliance with the regulatory guidelines as notified by RBI from time to time. The operational and credit related decisions like process of repayment, rate of interest , penal interest, security and extent of finance will be decided by NLE's.
- 12.5 Subject to provisions of FIDF, NCDC being a independent commercial institution would be at liberty to sanction or release the loans as per its commercial norms or policies and in compliance with the decisions of the competent authority including the Board of Management of NCDC and Government of India broadly in line with the guidelines issued by RBI for banks and NBFCs. Further, subject to provisions of FIDF, the operational and credit related decisions like process of repayment, penal interest, security and extent of finance will be decided by NCDC.
- 12.6 Subject to provisions of FIDF, NLEs to fix the lending rates in consonance with broad regulatory guidelines of RBI taking into account their cost of funds and the risk perception of the loan.
- 12.7 The State Governments will get a mandate registered with RBI / Principal Banker on their current account, in favour of NABARD/ NLEs to the effect that, in the event of default by the concerned State Government in repaying the principal and interest on loans taken, NABARD/ NLEs shall have the first charge on the all receipts of the concerned State Government in their current account including from out of the Central Divisible Pool.
- 12.8 Subject to provisions of FIDF, NLEs may consider providing additional loan against justified cost escalations of the approved projects, subject to approval of CAMC.

- 12.9 A project will be considered non- starter, if no drawals are made within six months from the date of sanction by NLE. Further, the sanction would lapse if the EE, fails to ground the project within a period of 12 months, from the date of sanction by NLE. This is a broad guideline; however NLEs will take final decision on case to case basis.
- 12.10 NLEs may consider withdrawal of projects by EEs on account of genuine constraints and difficulties. EEs may be levied interest to the extent of loan withdrawal, even if withdrawal of project is during the period of moratorium, and commitment/ pre-payment charges, if any unless otherwise decided by NLEs.
- 12.11 NLEs may consider stopping further disbursements of loans and advances sanctioned for the project, until such amount in default are paid in full by EEs. In such cases, neither the lending agency, Department of Fisheries, GoI, NIA, (Nodal Implementing Agency) shall be liable for any loss, damage or expenses that may be caused in the completion of aforesaid projects.

13. AVAILABILITY OF LAND, WATER BODIES AND STATUTORY CLEARANCE

- 13.1 Loan under the FIDF shall not be provided for acquisition of land and water bodies in any manner such as purchase, transfer, lease, accession/addition etc. required for implementation of the identified project activities.
- 13.2 The project proponents (EEs) are required to acquire necessary land and water bodies (in case of non-availability of land with them) at their own cost and complete all processes associated with land acquisition, before submission of the proposal for concessional finance under the FIDF.
- 13.3 The projects having land and water bodies on long term lease may also be considered for financing under FIDF. However, the lease period/ agreement should be of sufficient duration to secure the loan. In case of lease, requisite No Objection Certificate from the competent authority for mortgage to NLEs may be obtained.

- 13.4 The project proponent (EEs) may not be allowed to terminate the lease agreement intermediately (earlier than the agreed lease period) and sell out the land and water bodies as well as facilities created with the loan availed under the FIDF. However, in case EEs are under compulsion to do so due to unavoidable circumstances whatsoever then they shall obtain permission from the concerned NLEs after return of the entire loan availed till that time, with applicable interest and prepayment penalty, if any, to the NLEs, in single installment.
- 13.5 Confirmation with necessary documentary evidence on availability of land and water bodies and statutory clearances (wherever necessary) shall be clearly indicated in the DPR/Self Contained Proposal.
- 13.6 The EEs shall provide documentary evidence/certificate of availability of requisite land and water bodies free from all encroachment and encumbrances.
- 13.7 The EEs are required to obtain necessary statutory clearances, permits and licenses, whatsoever and wherever required for implementation of the intended project under the FIDF. The expenditure, if any involved in this processes shall be met by the applicants/beneficiaries.

14. FORMULATION OF DETAILED PROJECT REPORT (DPR)

- 14.1 Concessional financing under the FIDF is based on Detailed Project Reports (DPRs) / Self Contained Proposals.
- 14.2 Detailed projects especially for infrastructure and large magnitude projects shall be formulated based on;
- (i) Identification of suitable site,
 - (ii) Necessary engineering and socio-economic investigations and surveys,
 - (iii) Planning and designing of the facilities and
 - (iv) Model studies wherever required etc.
- 14.3 The EEs shall submit the DPR/self Contained Proposal in triplicate copies.

15. SUBMISSION OF THE PROJECT PROPOSAL

- 15.1 The complete DPRs/self-contained proposals for seeking concessional financing under the FIDF shall be submitted by the EEs at the following address:

To

**Joint Secretary(Fisheries)
Department of Fisheries,
Ministry of Fisheries, Animal Husbandry and Dairying,
Krishi Bhawan, New Delhi-110001**

- 15.2 A copy of the proposal shall also be submitted to the Nodal Implementing Agency(NIA) at the following address:

**The Chief Executive,
National Fisheries Development Board,
Department of Fisheries,
Ministry of Fisheries, Animal Husbandry and Dairying, GoI,
Pillar No:235, PVNR Expressway, SVPNPA Post,
Hyderabad-500052.**

- 15.3 NIA would receive the proposals from the concerned State Governments/UTs in respect of State/UT owned/implemented projects and directly from the other EEs (wherever the State/UT financial contribution is not involved in implementation of the intended project under the FIDF).
- 15.4 Except Private Entrepreneurs/Companies all the other EEs shall route their applications through Nodal Departments of their respective State/UTs.

16. PROJECT EVALUATION AND SANCTION

- 16.1 NFDB, being the Nodal Implementing Agency (NIA), shall scrutinize, evaluate, appraise the proposal submitted by EEs and place before CAMC for approval.
- 16.2 CAMC will meet as often as necessary, and consider the proposals placed before it and accord in principle approval to projects signifying approval for grant of interest subvention and recommend such approved proposals to the NLEs for

considering sanction of loans. Lending decision would be left to the Banks and NABARD as per their policy and regulatory guidelines.

16.3 NLEs to send a copy of the loan sanction to CAMC and NIA for information.

17. IMPLEMENTATION MECHANISM

17.1 Committees have been constituted by Ministry of Fisheries, Animal Husbandry and Dairying for implementation of the FIDF;

17.2. Central Apex Committee (CAC)

17.2.1 Composition

- (i) Secretary, Department of Fisheries, GoI - Chairperson
- (ii) Chairperson, NABARD or his nominee
- (iii) Managing Director, NCDC or his nominee
- (iv) Additional Secretary & Financial Advisor, Department of Fisheries, GoI
- (v) Joint Secretary, Department of Financial Services, Ministry of Finance
- (vi) Joint Secretary, Department of Expenditure, Ministry of Finance
- (vii) Joint Secretary (Fisheries), Department of Fisheries, Government of India
- (viii) A nominee of NITI Aayog
- (ix) Chief Executive, NFDB, Hyderabad
- (x) Representatives of any of two participating banks namely SBI & BoB
- (xi) Joint Commissioner (Fisheries), Department of Fisheries, GoI – Member Convener

17.2.2 Terms of Reference (ToR)

CAC will take decisions on approval/amending of FIDF guidelines, to approve annual action plans and fund drawal plans etc.

17.3 Central Approval and Monitoring Committee (CAMC)

17.3.1 Composition

- (i) Joint Secretary (Fisheries), Department of Fisheries – in Chairperson
- (ii) A nominee of NITI Aayog
- (iii) Fisheries Development Commissioner, Department of Fisheries
- (iv) A nominee of NFDB
- (v) A nominee of NABARD
- (vi) A nominee of NCDC
- (vii) A nominee of concerned scheduled banks
- (viii) A nominee of ICAR
- (ix) Secretary-in-Charge of Fisheries of the concerned State/UT or his nominee/representative
- (x) Joint Commissioner(Fisheries), Department of Fisheries – Member Convener

17.3.2 Terms of Reference (ToR)

17.3.2.1 CAMC will consider the proposals placed before it by NIA and accord in-principle approval and recommend such proposals to NLEs’.

18. PROJECT MONITORING AND EVALUATION

18.1 The CAMC constituted in the Department of Fisheries will review and monitor the projects approved under the FIDF. The monitoring meetings of CAMC shall be held on a quarterly basis to review the progress of the project taken up under the FIDF.

18.2 The concerned project proponent/EEs shall submit the progress report to Department of Fisheries regularly on a quarterly basis clearly indicating physical and financial achievements. EEs also will submit project completion report to Department of Fisheries, after the intended projects are completed.

- 18.3 NIA will undertake Desk & Field monitoring, and identifying critical issues and bottlenecks such as non-starter projects, slow progressing projects, geographical distribution of projects, compilation of project-wise progress report, outcomes etc., NIA, will design a monitoring mechanism, if any required, and place it before the CAMC/CAC for approval.
- 18.4 NIA will assist the CAMC in all the matters relating to monitoring and evaluation of the projects and place its report, before CAMC.
- 18.5 CAMC will carry out project-wise mid-term corrections, if any required due to technical administrative compulsions. The Mid-term corrections shall include, increase/decrease of the project scope, re-arrangement of the project components, re-appropriation of funds from one item to other item within the overall approved project cost.

ADDENDUM

Subject: Guidelines on implementation of Fisheries and Aquaculture Infrastructure Development Fund (FIDF) - Addendum to the Notified FIDF Guidelines

The undersigned is directed to refer to this Department's letter of even number dated 12th February, 2019 on the above subject through which detailed guidelines on Fisheries and Aquaculture Infrastructure Development Fund (FIDF) have been notified and issued to all concerned. These guidelines have also been uploaded in the DADF's website (<http://www.dof.gov.in>).

2. The Guidelines of the FIDF notified vide this Department's letter of even number dated 12th February, 2019 contains a total of 18 main paragraphs (1 to 18). In continuation, two paragraphs as detailed below are added to the Notified FIDF Guidelines after para-18 with approval of Competent Authority. The additional two paragraphs are accordingly inscribed as Para 19 and Para 20 of the FIDF guidelines and their text may be read as below:

"19. UNIT COST OF INVESTMENT ACTIVITIES

19.1 FIDF envisages preparation/formulation and notification of detailed guidelines on implementation of FIDF including component-wise unit costs, sanctioning of loan, approval processes, repayment of loan and interest, monitoring, evaluation, resource allocation etc.

*19.2 The unit cost details of the various activities under FIDF are given at **Annexure-I**.*

*19.3 With regards to unit cost it is clarified that, the projects with higher unit cost will also be considered under the FIDF. However, the interest subvention is limited to the unit cost content in the **Annexure-I** and balance liability over and above the ceiling set under the Annexure-I will be met by the concerned Eligible Entities.*

20. Detailed Cost Estimate

20.1 *The Central Apex Committee (CAC) of the FIDF in its 3rd meeting held on 5th March, 2019 decided that the Detailed Cost Estimate of the projects for the purpose of assessing their unit cost will be worked out by the concerned Eligible Entities based on the following aspects:*

- (a) The project cost estimate shall be formulated based on the approved Schedule of Rates of the concerned state Government which are applicable in the intended project locality.*
- (b) In case, no approved Schedule of Rates are available for civil works under the intended project, the unit rates in respect of such items are arrived at after detailed rate analysis which will be endorsed by the local engineering Department of the concerned State/ UT Government.*
- (c) In case of plant and machineries, where approved schedule of rates are not available, the estimate for such activities shall be prepared based on the rates quoted by authorised suppliers (authorised dealers).*
- (d) A certificate to the effect that the project cost estimate has been formulated based on the prevailing Schedule of Rates, prevailing market rates and cost is reasonable shall be provided by the concerned Eligible Entities."*

3. It is requested that the State Governments/UT Administrations, other Eligible Entities(EEs), Nodal Loaning Entities and all others concerned may please note the aforementioned two additional paras for the purpose of implementation of the FIDF.

4. This issues with the approval of the Competent Authority.

(Shankar L)
Joint Commissioner(Fisheries)
Tele-fax : 011-23389212

No. 33015-3/2017-Fy(H) Vol.I
Government of India
Ministry of Fisheries, Animal Husbandry and Dairying
Department of Fisheries

Annexure-I

Component-wise unit cost of the investment activities under the Fisheries Infrastructure Development Fund (FIDF)

Sl No.	Components	Unit	Unit Cost (Rs. in lakhs)
(i)	(ii)	(iii)	(iv)
1	Establishment of Fishing Harbours	No.	15000.00
2	Establishment of Fish Landing Centers	No.	1000.00
3	Construction of Ice Plants (both Marine and Inland Fisheries Sectors)	No.	100.00
4	Construction of Cold storage (both Marine and Inland Fisheries Sectors)	No.	100.00
5	Fish Transport Facilities (Marine & Inland Fisheries Sector)	No.	20.00
6	Integrated Cold Chain (Marine & Inland Sector)	No.	500.00
7	Development of Modern Fish Markets	No.	100.00
8	Setting up of Brood Banks	No	1000.00
9	Development of Hatcheries	No	50.00
10	Development of Aquaculture	Ha	7.00
11	Modernization State Fish Seed Farms	No.	500.00
12	Establishment of state of art of Fisheries Training Centres	No.	500.00
13	Fish Processing Units	No.	4674.00
14	Fish Feed Mills/Plants		
	(a) Feed mills of minimum 4 to 5 tonne per day capacity	No	10.00
	(b) Feed mills/plants of minimum 10 tonne per day capacity	No	650.00
15	Establishment of Cage culture in Reservoir	No.	3.00
16	Introduction of Deep Sea Fishing Vessels	No.	80.00
17	Establishment of Disease Diagnostic Laboratories	No.	150.00
18	Development of Mariculture		
	(a) Sea cage culture	No	5.00
	(b) Hatcheries	No	50.00
	(c) Nursery Area	Ha	6.00
	(d) Sea weed/Bivalve/Pearl cultures	With a total lump sum amount of Rs.4225.00 lakh	
19	Establishment of Aquatic Quarantine Facilities	No.	2500.00
20	Any other innovative projects/activities designed to enhance fish production/productivity/value.	Lump sum	

Minutes of the meeting organized by NFDB to discuss the Status of Sanctioned Proposals under FIDF through VC at 03:00 PM on 13.08.2020

The following officials attended the meeting:

1. Chief Executive, NFDB.
2. The Joint Secretary (Inland Fisheries), DoF.
3. The Joint Commissioner (Fisheries), DoF.
4. Executive Director (Tech), NFDB
5. Senior Executive (Tech), NFDB.
6. The Chief General Manager, NABARD
7. Director, CICEF
8. Director of Fisheries, Govt. of Tamil Nadu .
9. Additional Secretary to Govt. of West Bengal .
10. Commissioner of Fisheries, Gujarat .
11. Additional Director, DoF, AP
12. Joint Director from DoF, Andhra Pradesh
13. Consultant (Tech), NFDB.
14. Shiv Kumar, High Value Agri Business Manager, SBI, Telangana.
15. Private Entrepreneur Mr. Cheti Dharmiah, Telangana State
16. Private Entrepreneur Mr. Amit Kumar, Uttar Pradesh State.
17. Private Entrepreneur Mr. Zuhaib Imityaz, Kashmir.
18. Private Entrepreneur Mr. Risheswar Yarraboina, Andhra Pradesh State

Agenda:1: Overview of the proposals received under FIDF

- The overall view of the FIDF proposals received at NFDB was presented through a power point presentation.
- Out of 105 proposals received for the total project cost of Rs 5582.40 crores, 81 proposals are received from 6 states and 24 proposals are received from the private entrepreneurs. Total 28 proposals for which In principle approval accorded by CAMC for the total project cost of Rs 1802.96 crores.
- On 08.08.2020 an advertisement is published nation-wide in **The Times of India** daily newspaper by NFDB which has elicited a good response. Also NFDB has prepared an Advertisement model and a Brochure which are uploaded in NFDB website and all states were requested to publish the same in their respective websites to popularize the scheme.
- Out of 28 proposals recommended by NFDB, 21 proposals of the State departments and 7 of the private beneficiary projects were approved out of which, so far, only 3 projects of Tamil Nadu state are issued sanction letter for **Rs 348 crores** by NABARD. Sanction orders are awaited from NLEs for the balance 18 projects. Also 5 private beneficiaries approached the Scheduled banks and so far no sanction issued.

Agenda 2: State Oriented Projects for which In-principle approval accorded by CAMC

Andhra Pradesh:

The status of Four Fishing Harbour projects for which in-principle approval was accorded by CAMC on 12.07.2020 were discussed in detail.

- Additional Director, AP state has informed that request has been submitted to CAMC to issue revised sanction for Three Fishing Harbour instead of four sanctioned, due to the cost escalation occurred because of the revision in schedule of rates.
- JS (Inland Fy) has pointed out that the sanction accorded by CAMC on 12.07.2019 and now it is not possible to consider revised sanction using 2018-19 SoR. It was also clarified that revised sanction is not required since any way there is a tab/upper ceiling on the amount of loan sanctioned and interest subvention would be considered only for that much loan amount.
- CGM, NABARD and Director, CICEF also suggested that if there is no design change, a letter to that extent can be submitted to NABARD indicating no change in design but only the cost escalation would be there due to adoption of existing SoR, and go forward with getting loan and other procedures thereof.

Tamil Nadu:

- CGM, NABARD informed that **Rs 82.66 crores has been** released to Government of Tamil Nadu on 13.08.2020 towards the first instalment and requested the Director of Fisheries, Tamil Nadu to draw the amount and to submit the claims immediately. The DoF, Tamil Nadu has agreed and informed that the claims have been already submitted to government and will do the necessary follow up in this regard.
- Director, Tamil Nadu has stated that for 10 projects CAMC approvals are awaited and requested JS to convene CAMC meeting at the earliest.
- Regarding the CICEF remarks on the Arcottuthurai FH proposal, the Director, CICEF has requested that pre-feasibility study may be conducted before going for the detailed study and DPR preparation. Director, Tamil Nadu stated that they will relook into the proposal and revised proposal will be submitted with proper economical evaluation, as this FH is one of the need-based projects.
- Regarding the clarification as requested by CE, NFDB to consider the proposals related to the additional infrastructure facilities (other than extension of same infrastructure) in the existing Fishing Harbours and Fish landing Centres since most of the activities proposed are linked to establishing cold storage facilities etc., Director, CICEF suggested that there is a committee constituted by DoF to visit and look into the existing project infrastructure status before taking the proposals forward and JC (Fy) has suggested that this may be discussed in CAC a decision may be taken.

Gujarat:

- CoF, Gujarat informed that the state is preparing to get the sanction from NABARD for three FH projects out of the Five FH projects sanctioned and stated that balance two proposals would be submitted to NFDB to consider under PMMSY.
- Both CE, NFDB and JS (Inland Fy) clarified that the projects sanctioned under FIDF will not be considered under PMMSY and requested the CoF, Gujarat to make arrangements to carry out all the Five FH projects under FIDF and JS (Inland Fy) requested CE, NFDB to return two FH proposals received under PMMSY to the state.

West Bengal:

- Additional Secretary to Govt. of West Bengal, has informed that regarding the Nine projects for which in-principle approval is accorded by, the NLEs have asked for some

additional documents and the process of the same will be completed in two to three weeks.

- For the balance 6 projects sent to CICEF, and for the 14 proposals for which additional particulars are requested by NFDB, the Additional secretary stated that the details called for will be submitted before the end of August 2020.
- Director, CICEF has informed that for the FH related projects the state has to submit the model study reports and CICEF is ready to help and guide the state in preparation of required study reports and DPRs for the FH and FLC projects.

Agenda 3: Status of Beneficiary Oriented Projects for which in-principle approval accorded by CAMC

- CE, NFDB informed that out of 7 proposals approved for the individual beneficiaries so far no sanction issued by scheduled banks and requested the CGM to inform about the FIDF scheme to all the scheduled banks, most of the beneficiaries informed that the scheduled banks are not coming forward to sanction loan for Fisheries related projects.
- Four beneficiaries who have participated in this meeting also requested DoF to intervene in this issue, as many of the schedule banks are not aware of FIDF scheme and most of the banks are not ready to finance for the fisheries projects.
- CGM, NABARD informed that RBI has to issue guidelines to the Scheduled banks and suggested to request RBI to issue instructions to all the Scheduled banks and also stated that the refinancing to the State cooperative banks can be done by NABARD and State cooperative banks can in turn release funds to the District cooperative banks. CGM also suggested that NIA may communicate the problems faced by the beneficiaries to SLBC convenors to solve the issues at the state level.
- JS (Inland Fy) stated that a communication would be issued from the DoF to the Finance Ministry to issue necessary directions to the Scheduled banks to look into this matter and to consider FIDF projects on priority basis.

Others:

- CE, NFDB requested CGM, NABARD to forward a copy of all the sanction orders as well as fund release orders to NIA (NFDB).

The meeting ended with vote of thanks.

In Principle accorded projects of Private Entrepreneurs by CAMC under FIDF and their Comments

Sl.No	Beneficiary Name	Project Name	CAMC approval accorded Date	Banks approached	Beneficiaries Comments	Details of Banks
I. Andhra Pradesh						
1.	Prasanna Kumar Boyina	Innovative approach for production and productivity of high valued fin fish and shell fish by adapting modern technologies(in Verahapatnam, Kaikaluru, Krishna District).	04.10.2019	i. Bank of Baroda - Vijayawada Branch,	The response they experienced from each bank is that, the Branch Managers are not aware of the scheme and are not having any information regarding FIDF scheme. All the Branch Managers told that if they receive any communication from their respective Head Office they will inform and till date no information received from the concerned Branch Manager to the beneficiaries. The projects are not grounded still as they were not able to avail loan from any Scheduled Bank.	i. Bank of Baroda City: Vijayawada Branch Code: BENVIJ Address: Benz Circle Branch, Kohinoor Plaza Benz Circle, Vijayawada, Vijayawada, 520010 Phone number: 0866-2472410
2.	Risheswar Yarraboina	Innovative approach for production and productivity of high valued fin fish and shell fish by adapting modern technologies (in Saidepudi, Gudivada).		ii. HDFC Bank – Gudivada Branch		ii. HDFC Bank – Gudivada Branch 10/54, Sharada Towers RK Cplx Rd, Andhra Pradesh 521301. Phone: 7573919585
				iii. Bank of Maharashtra – Kaikaluru		iii. Maharashtra Bank – Kaikaluru
				iv. ICICI Bank – Vijayawada Branch		iv. ICICI Bank Ltd. - Vijayawada - M G Road Branch MG Road, 40-1-127,128&129, Murali Chambers Vijayawada, Andhra Pradesh, 520010.
				v. Axis Bank – Vijayawada Branch		

						v. Axis Bank – Address: No 59A 1/7, Ground Floor, Matha Towers, Ring Road, Vijayawada, Vijayawada, Andhra Pradesh, 520008.
II. Maharashtra						
1.	Cooperative Society	Establishment of Small Scale Shrimp Hatchery by Mandad Aqua Fisheries Co. Op. Society Ltd.	22.01.2020			
III. Mizoram						
1.	V. L. Hmachhuana	Setting up of Brood Fish Bank	22.01.2020			
IV. Telangana						
1.	Mr. Cheti Swarrop, S/o Cheti Dharmaiah	Establishment of Fish Seed Hatchery and Rearing Farms, Asifabad	09.06.2020	i. SBI Bank – Karimnagar Branch ii. District Co – Operative Bank, Karimnagar.	1. SBI Bank – Karimnagar Branch, The concerned Branch Manager informed that the loan will be sanctioned only to the properties under Urban Areas and not the properties under Rural area as per their norms . Moreover, they told that their repayment period is only for 7 years. 2. District Co – Operative Bank, Karimnagar. The Branch Manager was in a positive mood to sanction loan but requested a letter either from NABARD or from Ministry	i. SBI Bank – Karimnagar Branch Address: H.no. 2-8-242, Maruthi Complex, Capt V.raghunand Marg, Mukhampura, Karimnagar. Phone number: 0878-2243467 ii. District Co – Operative Bank, Karimnagar The Karimnagar District Cooperative Central Bank SIKHWADI, OPP-I-TOWN POLICE STATION, KARIMNAGAR-505001. Phone 0878-2262156

					mentioning NABARD will re finance their Co – Operative bank.	
V. Uttar Pradesh						
1.	Mr. Amit Kumar,	Dhampur Pearl Farm and Biofloc Fish Farming, Bijnor	09.06.2020	<ul style="list-style-type: none"> i. SBI, Agriculture Development Bank, Dhampur. ii. Naintal Bank – Dharmpur Branch. iii. SBI Main Branch Dhampur 	<p>The beneficiary has approached</p> <ol style="list-style-type: none"> 1. SBI, Agriculture Development Bank, Dhampur. <p>The Branch Manager told that the financial assistance will be provided for only pond culture type of projects and not for any other type of fishery projects.</p> <ol style="list-style-type: none"> 2. Naintal Bank – Dharmpur Branch. <p>The Branch Manager informed that they are not going to sanction loan for any fishery projects.</p> <ol style="list-style-type: none"> 3. SBI Main Branch Dhampur. <p>The Branch Manager conveyed that the project may be considered after detail discussion at Regional Office and still not finalized.</p>	<ul style="list-style-type: none"> i. SBI, ADB, Dhampur City: Bijnor District: Bijnor State: Uttar Pradesh Phone number: 01344-230143, 234075 ii. Naintal Bank, Dhampur Branch – City: Bijnor District: Bijnor State: Uttar Pradesh Phone number: 01344- 221200 iii. SBI, Main Branch, Dhampur City: Bijnor District: Bijnor State: Uttar Pradesh
VI. Jammu and Kashmir						
1.	Mr. Zuhaib Imityaz	Integrated Trout Park	09.06.2020	<ul style="list-style-type: none"> i. J&K Bank, Kangan Branch 	<p>The beneficiary has approached</p> <ol style="list-style-type: none"> 1. J&K Bank, Kangan Branch <p>The Branch Manager is going to have a review meeting by this weekend for finalization of the process.</p>	<ul style="list-style-type: none"> i. J&K Bank, Kangan Branch Address: Kangan Ganderbal, District: Srinagar. Phone: 0194-2418221